

FORESIGHT LAW + POLICY

FY24 President's Budget Request vs FY23 Actual

Education Department

Program	FY23 Actual	President's FY24 Budget Request	FY23 vs Request (Aggregate)	Percent Increase
ESSA Title I-A	\$18,386,802,000	\$20,500,000,000	\$2,113,198,000	11.49%
ESSA Title II-A	\$2,190,080,000	\$2,190,080,000	\$0	0.00%
ESSA Title IV-A (SSAEG)	\$1,380,000,000	\$1,405,000,000	\$25,000,000	1.81%
Teacher Quality Partnerships	\$70,000,000	\$132,000,000	\$62,000,000	88.57%
Nita M. Lowey 21st Century Community Learning Centers	\$1,329,673,000	\$1,329,673,000	\$0	0.00%
Education Innovation and Research Grants	\$284,000,000	\$405,000,000	\$121,000,000	42.61%
State Assessments	\$390,000,000	\$469,100,000	\$79,100,000	20.28%
Impact Aid	\$1,618,112,000	\$1,618,112,000	\$0	0.00%
Perkins V CTE State Grants	\$1,429,848,000	\$1,473,312,000	\$43,464,000	3.04%
Perkins V National Programs	\$32,421,000	\$215,421,000	\$183,000,000	564.45%
WIOA Title II (Adult Ed)	\$715,455,000	\$715,455,000	\$0	0.00%
WIOA Title II (Adult Ed) National Activities	\$13,712,000	\$43,700,000	\$29,988,000	218.70%
WIOA Title IV (Voc-Rehab)	\$4,092,906,000	\$4,253,800,000	\$160,894,000	3.93%
TRIO	\$1,191,000,000	\$1,300,000,000	\$109,000,000	9.15%
GEAR UP	\$388,000,000	\$408,000,000	\$20,000,000	5.15%
IDEA State Grants (Part B)	\$14,193,704,000	\$16,259,193,000	\$2,065,489,000	14.55%
IDEA Preschool Grants Part B, 619)	\$420,000,000	\$502,620,000	\$82,620,000	19.67%
IDEA Infants and Toddlers (Part C)	\$540,000,000	\$932,000,000	\$392,000,000	72.59%
Statewide Longitudinal Data Systems (SLDS)	\$38,500,000	\$38,500,000	\$0	0.00%
Charter School Program	\$440,000,000	\$440,000,000	\$0	0.00%
Magnet School Program	\$139,000,000	\$149,000,000	\$10,000,000	7.19%
Pell Grant Maximum (single award)	\$7,395	\$8,215		11.09%
Preschool Incentive Demonstration Program	--	\$500,000,000	\$500,000,000	

Labor Department

Program	FY23 Actual	President's FY24 Budget Request	FY23 vs Request (Aggregate)	Percent Increase
WIOA Adult ETA	\$885,649,000	\$899,987,000	\$14,338,000	1.62%
WIOA Youth Activities	\$948,130,000	\$963,837,000	\$15,707,000	1.66%
WIOA Dislocated Worker ETA	\$1,095,553,000	\$1,155,278,000	\$59,725,000	5.45%
WIOA Dislocated Worker National Activities	\$325,859,000	\$364,386,000	\$38,527,000	11.82%
Native Americans	\$60,000,000	\$63,800,000	\$3,800,000	6.33%

Migrant & Seasonal Farm Workers	\$97,396,000	\$97,396,000	\$0	0.00%
Youthbuild	\$105,000,000	\$145,000,000	\$40,000,000	38.10%
Ex-offender / Reentry	\$115,000,000	\$170,000,000	\$55,000,000	47.83%
Workforce Data Quality Initiative Grants	\$6,000,000	\$11,000,000	\$5,000,000	83.33%
Apprenticeship Expansion Grants	\$285,000,000	\$335,000,000	\$50,000,000	17.54%
Job Corps	\$1,760,155,000	\$1,835,467,000	\$75,312,000	4.28%
Senior Community Service	\$405,000,000	\$405,000,000	\$0	0.00%
Wagner Peyser / Employment Service	\$680,052,000	\$698,862,000	\$18,810,000	2.77%

Health and Human Services

Program	FY23 Actual	President's FY24 Budget Request	FY23 vs Request (Aggregate)	Percent Increase
Child Care and Development Block Grant	\$8,020,000,000	\$9,000,000,000	\$980,000,000	12.22%
Head Start	\$12,000,000,000	\$13,100,000,000	\$1,100,000,000	9.17%
Preschool Development Grants	\$315,000,000	\$360,000,000	\$45,000,000	14.29%